Adj. District Per Pupil: \$6,810	Adj. District Per Pupil:	Adj. District Per Pupil: 124	I-1. Each Elementary School -						
Total School Pupil Per Pupil Average Per F	Total Service Total Service	School Enrollment: 124	Total School Spending	This So			_		% To Adj.
Instruction	Instruction	Instruction		Amount	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-		_	District Per Pupil
Face-to-Face Teaching	Face-to-Face Teaching	Face-to-Face Teaching	 Total	\$ 877,216	100.0%	\$ 7,074	\$ 6,188	14.3%	103.99
Face-to-Face Teaching	Face-to-Face Teaching	Face-to-Face Teaching	Instruction	\$ 580,598	66.2%	\$ 4,682	\$ 4,521	3.6%	68.89
Instructional Teachers	Instructional Teachers	Instructional Teachers		\$ 555.568	63.3%	\$ 4.480	\$ 4.304	4.1%	65.89
Instructional Paraprofessionals	Instructional Paraprofessionals	Instructional Paraprofessionals 72,148							56.49
Classroom Materials	Classroom Materials	Classroom Materials	Substitutes	7,018	0.8%	57	56	1.1%	0.89
Pupil-Use Technology & Software 14,939 1.7% 120 149 .19.0% Instructional Materials, Trips & Supplies 10,091 1.2% 81 68 19.1% 181 168 19.1% 19.2% 19.1% 19.2% 19.	Pupil-Use Technology & Software 14,939 1,7% 120 149 -19,0% Instructional Materials, Trips & Supplies 10,091 1,2% 81 68 19,1% Instructional Materials, Trips & Supplies 10,091 1,2% 81 68 19,1% Instructional Materials, Trips & Supplies 10,091 1,2% 81 68 19,1% Instructional Materials, Trips & Supplies 10,7% \$754 \$510 47,8% Instructional Materials, Trips & Supplies 10,7% \$754 \$510 47,8% Instructional Materials, Trips & Supplies 10,7% \$754 \$225 22,7% Instructional Materials 19,706 2,2% 159 127 25,4% Instructional Materials 19,706 2,2% 159 127 25,4% Instructional Materials 10,00% 0,00%	Pupil-Use Technology & Software 14,939 1.7% 120 149 -19.0% Instructional Materials, Trips & Supplies 10,091 1.2% 81 68 19.1% 10.0% 1.2% 81 68 19.1% 10.0% 10.7% \$754 \$510 47.8% 10.0%	Instructional Paraprofessionals	72,148	8.2%	582	398	46.2%	8.59
Pupil-Use Technology & Software 14,939 1.7% 120 149 .19.0% Instructional Materials, Trips & Supplies 10,091 1.2% 81 68 19.1% 181 168 19.1% 19.2% 19.1% 19.2% 19.	Pupil-Use Technology & Software 14,939 1,7% 120 149 -19,0% Instructional Materials, Trips & Supplies 10,091 1,2% 81 68 19,1% Instructional Materials, Trips & Supplies 10,091 1,2% 81 68 19,1% Instructional Materials, Trips & Supplies 10,091 1,2% 8754 \$510 47,8% Pupil Support \$35,570 4,1% \$287 \$225 27,7% Sudance & Counseling 749 0,1% 6 2 250,5% Library & Media 19,706 2,2% 159 127 25,4% Extracurricular 0 0,0% 0 0 0,0% Student Health & Services 15,116 1,7% 122 96 26,9% Teacher Support \$9,011 1,0% \$73 \$48 50,8% Curriculum Development 1,247 0,11% 10 9 17,13% Inservice, Staff Development & Support 7,763 0,9% 63 40 58,1% Sabaticals 0 0,0% 0 0 0,0% Frogram Support \$48,856 5,6% \$394 \$237 66,2% Program Management 18,705 2,1% 151 111 35,7% Therapists, Psych, Eval, Pers Att. & Soc Workers 30,150 3,4% 243 126 93,3% Operations \$10,2528 11,7% \$427 \$864 4,3% Operations \$1,666 3,6% 257 235 9,5% Safety 73 0,0% 1 0 51,6% Facilities \$41,123 4,7% 332 \$437 224,1% Building Upkeep, Utilities & Maintenance 41,123 4,7% 332 \$437 224,1% Building Upkeep, Utilities & Maintenance 41,123 4,7% 332 \$437 224,1% Building Upkeep, Utilities & Maintenance 41,123 4,7% 332 \$437 224,1% Building Upkeep, Utilities & Maintenance 41,123 4,7% 332 \$437 224,1% Business Sorvices \$0 0,0% 0 0 0,0% Double School Management \$10,0653 11,5% \$812 \$2,93 176,9% Principals & Assistant Principals \$53,92 9,7% 689 203 23,6% School Office 15,262 1,7% 123 90 36,3% Program / Operations 0 0,0% 0 0 0,0% Doubles, Sr Administrators, and Researchers 0 0,0% 0 0 0,0% Doubles, Sr Administrators, and Researchers 0 0,0% 0 0 0,0% Doubles, Sr Administrators, and Researchers 0 0,0% 0 0 0,0% Doubles, Sr Administ	Pupil-Use Technology & Software 14,939 1.7% 120 149 -19.0% Instructional Materials, Trips & Supplies 10,091 1.2% 81 68 19.1% 10.0% 10.7% \$754 \$510 47.8% 10.090 10.7% \$754 \$510 47.8% 10.090 10.0% 1	Classroom Materials	\$ 25,030	2.9%	\$ 202	\$ 217	-7.0%	3.0
Pupil Support	Pupil Support	Section Support Section Sect	Pupil-Use Technology & Software	14,939	1.7%	120	149	-19.0%	1.89
Pupil Support	Pupil Support	Pupil Support	Instructional Materials, Trips & Supplies	10,091	1.2%	81	68	19.1%	1.29
Pupil Support	Pupil Support	Pupil Support	Instructional Support	\$ 93,436	10.7%	\$ 754	\$ 510	47.8%	11.1
Library & Media 19,706 2.2% 159 127 25.4% Extracurricular 0 0.0% 0 0 0.0% Student Health & Services 15,116 1.7% 122 96 26.9% Teacher Support \$9,011 1.0% \$73 \$48 \$50.8% Curriculum Development 1,247 0.1% 10 9 17.1% In-Service, Staff Development & Support 7,763 0.9% 63 40 58.1% Sabbaticals 0 0.0% 0 0 0.0% Program Support \$48,856 5.6% \$394 \$237 66.2% Program Management 18,705 2.1% 151 111 35.7% Therapists, Psych, Eval, Pers Att. & Soc Workers 30,150 3.4% 243 126 93.1% Operations \$102,528 11.7% \$827 \$864 -4.3% Non-Instructional Pupil Services \$61,405 7.0% \$495 \$427 16.0% Transportation 29,467 3.4% 238 192 24.0% Food Service 31,866 3.6% 257 235 9.5% Safety 73 0.0% 1 0 51.6% Facilities \$41,123 4.7% \$332 \$437 -24.1% Building Upkeep, Utilities & Maintenance 41,123 4.7% 332 437 -24.1% Building Upkeep, Utilities & Maintenance 41,123 4.7% 332 437 -24.1% Business Services \$0 0.0% \$0 0 0.0% Data Processing \$100,653 11.5% \$812 \$293 176.9% School Management \$100,653 11.5% \$812 \$293 176.9% Program / Operations Management \$0 0.0% \$0 \$0 0.0% Program / Operations Management \$0 0.0% \$0 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$0 0 0 0.0% District Management \$0 0.0% \$0 0 0.0%	Library & Media	Library & Media 19,706 2.2% 159 127 25.4% Extracurricular 0 0.0% 0 0 0.0% Student Health & Services 15,116 1.7% 122 96 26.9% Teacher Support \$9,011 1.0% \$73 \$48 50.8% Curriculum Development 1,247 0.1% 10 9 17.1% In-Service, Staff Development & Support 7,763 0.9% 63 40 58.1% Sabbaticals 0 0.0% 0 0 0.0% Program Support \$48,856 5.6% \$394 \$237 66.2% Program Management 18,705 2.1% 151 111 35.7% Therapists,Psych,Eval,Pers Att. & Soc Workers 30,150 3.4% 243 126 93.1% Operations \$102,528 11.7% \$827 \$864 -4.3% Non-Instructional Pupil Services \$61,405 7.0% \$495 \$427 16.0% Food Service 31,866 3.6% 257 235 9.5% Safety 73 0.0% 1 0 51.6% Facilities \$41,123 4.7% \$332 \$437 -24.1% Building Upkeep, Utilities & Maintenance 41,123 4.7% 332 437 -24.1% Business Services \$0 0.0% 0 0 0.0% Data Processing 0 0.0% 0 0 0.0% Data Processing \$100,653 11.5% \$812 \$293 176.9% School Management \$100,653 11.5% \$812 \$293 176.9% School Management \$100,653 11.5% \$812 \$293 176.9% Principals & Assistant Principals 85,392 9.7% 689 203 239.6% School Office 15,262 1.7% 123 90 36.3% Program / Operations Management \$0 0.0% \$0 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$0 0 0.0% District Management \$0 0.0% \$0 0 0.0% District Management \$0 0.0% \$0 0 0.0% District Management \$0 0.0% \$0 0 0.0% Superintendent & School Board 0 0.0% 50 0.0%	Pupil Support	\$ 35,570	4.1%	\$ 287	\$ 225	27.7%	4.2
Extracurricular 0	Extracurricular 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% Student Health & Services 15,116 1.7% 122 96 26,9% 15,116 1.7% 122 96 26,9% 15,116 1.7% 122 96 26,9% 15,116 1.7% 122 96 26,9% 15,116 1.7% 122 96 26,9% 15,116 1.7% 122 96 26,9% 15,116 1.7% 122 96 26,9% 15,116 1.7% 1.0% 1	Extracurricular 0	Guidance & Counseling	749	0.1%	6	2	250.5%	0.19
Student Health & Services	Student Health & Services	Student Health & Services	Library & Media	19,706	2.2%	159	127	25.4%	2.39
Teacher Support	Teacher Support	Teacher Support	Extracurricular	0	0.0%	0	0	0.0%	0.0
Curriculum Development 1,247 0.1% 10 9 17.1% In-Service, Staff Development & Support 7,763 0.9% 63 40 58.1% Sabbaticals 0 0.0% 0 0 0.0% Program Support \$ 48,856 5.6% \$ 394 \$ 237 66.2% Program Management 18,705 2.1% 151 111 35.7% Therapists, Psych, Eval, Pers Att. & Soc Workers 30,150 3.4% 243 126 93.1% Operations \$ 102,528 11.7% \$ 827 \$ 864 -4.3% Non-Instructional Pupil Services \$ 61,405 7.0% \$ 495 \$ 427 16.0% Transportation 29,467 3.4% 238 192 24.0% Food Service 31,866 3.6% 257 235 9.5% Safety 73 0.0% 1 0 51.6% Facilities \$ 41,123 4.7% 332 437 -24.1% Business Serv	Curriculum Development 1,247 0.1% 10 9 17.1% In-Service, Staff Development & Support 7,763 0.9% 63 40 58.1% Sabbaticals 0 0.0% 0 0 0.0% Program Support \$48,856 5.6% \$394 \$237 66.2% Program Management 18,705 2.1% 151 111 35.7% Therapists, Psych, Eval, Pers Att. & Soc Workers 30,150 3.4% 243 126 93.1% Operations \$102,528 11.7% \$827 \$864 -4.3% Non-Instructional Pupil Services \$61,405 7.0% \$495 \$427 16.0% Transportation 29,467 3.4% 238 192 24.0% Food Service 31,866 3.6% 257 235 9.5% Safety 73 0.0% 1 0 51.6% Facilities \$41,123 4.7% \$332 \$437 -24.1% Business Services <td>Curriculum Development 1,247 0.1% 10 9 17.1% In-Service, Staff Development & Support 7,763 0.9% 63 40 58.1% Sabbaticals 0 0.0% 0 0 0.0% Program Support \$48,856 5.6% \$394 \$237 66.2% Program Management 18,705 2.1% 151 111 35.7% Therapists, Psych, Eval, Pers Att. & Soc Workers 30,150 3.4% 243 126 93.1% Operations \$102,528 11.7% \$827 \$864 -4.3% Non-Instructional Pupil Services \$61,405 7.0% \$495 \$427 16.0% Transportation 29,467 3.4% 238 192 24.0% Food Service 31,866 3.6% 257 235 9.5% Safety 73 0.0% 1 0 51.6% Building Upkeep, Utilities & Maintenance 41,123 4.7% 332 \$437 -24.1%</td> <td>Student Health & Services</td> <td>15,116</td> <td>1.7%</td> <td>122</td> <td>96</td> <td>26.9%</td> <td>1.89</td>	Curriculum Development 1,247 0.1% 10 9 17.1% In-Service, Staff Development & Support 7,763 0.9% 63 40 58.1% Sabbaticals 0 0.0% 0 0 0.0% Program Support \$48,856 5.6% \$394 \$237 66.2% Program Management 18,705 2.1% 151 111 35.7% Therapists, Psych, Eval, Pers Att. & Soc Workers 30,150 3.4% 243 126 93.1% Operations \$102,528 11.7% \$827 \$864 -4.3% Non-Instructional Pupil Services \$61,405 7.0% \$495 \$427 16.0% Transportation 29,467 3.4% 238 192 24.0% Food Service 31,866 3.6% 257 235 9.5% Safety 73 0.0% 1 0 51.6% Building Upkeep, Utilities & Maintenance 41,123 4.7% 332 \$437 -24.1%	Student Health & Services	15,116	1.7%	122	96	26.9%	1.89
In-Service, Staff Development & Support 7,763 0.9% 63 40 58.1%	In-Service, Staff Development & Support 7,763 0.9% 63 40 58.1%	In-Service, Staff Development & Support 7,763 0.9% 63 40 58.1% Sabbaticals 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0 0.0% 0 0 0 0 0 0.0% 0 0 0 0 0 0 0 0 0	Teacher Support	\$ 9,011	1.0%	\$ 73	\$ 48	50.8%	1.19
Sabbaticals 0 0.0% 0 0 0.0% Program Support \$48,856 5.6% \$394 \$237 66.2% Program Management 18,705 2.1% 151 111 35.7% Therapists, Psych, Eval, Pers Att. & Soc Workers 30,150 3.4% 243 126 93.1% Operations \$102,528 11.7% \$827 \$864 -4.3% Non-Instructional Pupil Services \$61,405 7.0% \$495 \$427 16.0% Transportation 29,467 3.4% 238 192 24.0% Food Service 31,866 3.6% 257 235 9.5% Safety 73 0.0% 1 0 51.6% Facilities \$41,123 4.7% \$332 \$437 -24.1% Business Services \$0 0.0% \$0 0 0.0% Data Processing 0 0.0% \$0 0 0.0% Business Operations 0 0.0%	Sabbaticals 0 0.0% 0 0 0.0% Program Support \$48,856 5.6% \$394 \$237 66.2% Program Management 18,705 2.1% 151 111 35.7% Therapists, Psych, Eval, Pers Att. & Soc Workers 30,150 3.4% 243 126 93.1% Operations \$102,528 11.7% \$27 \$864 -4.3% Non-Instructional Pupil Services \$61,405 7.0% \$495 \$427 16.0% Transportation 29,467 3.4% 238 192 24.0% Food Service 31,866 3.6% 257 235 9.5% Safety 73 0.0% 1 0 51.6% Facilities \$41,123 4.7% \$332 \$437 -24.1% Business Services \$0 0.0% \$0 0 0.0% Business Operations 0 0.0% \$0 0 0.0% Business Operations 10,0,653	Sabbaticals 0 0.0% 0 0 0.0% Program Support \$48,856 5.6% \$394 \$237 66.2% Program Management 18,705 2.1% 151 111 35.7% Therapists, Psych, Eval, Pers Att. & Soc Workers 30,150 3.4% 243 126 93.1% Operations \$102,528 11.7% \$827 \$864 -4.3% Non-Instructional Pupil Services \$61,405 7.0% \$495 \$427 16.0% Transportation 29,467 3.4% 238 192 24.0% Food Service 31,866 3.6% 257 235 9.5% Safety 73 0.0% 1 0 51.6% Facilities \$41,123 4.7% \$332 \$437 -24.1% Business Services \$0 0.0% \$0 0 0.0% Data Processing 0 0.0% \$0 0 0.0% Business Operations 0 0.0%	Curriculum Development	1,247	0.1%	10	9	17.1%	0.19
Program Support \$48,856 5.6% \$394 \$237 66.2% Program Management 18,705 2.1% 151 111 35.7% Therapists,Psych,Eval,Pers Att. & Soc Workers 30,150 3.4% 243 126 93.1% Operations \$102,528 11.7% \$827 \$864 -4.3% Non-Instructional Pupil Services \$61,405 7.0% \$495 \$427 16.0% Transportation 29,467 3.4% 238 192 24.0% Food Service 31,866 3.6% 257 235 9.5% Safety 73 0.0% 1 0 51.6% Facilities \$41,123 4.7% 332 \$437 -24.1% Building Upkeep, Utilities & Maintenance 41,123 4.7% 332 \$437 -24.1% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% \$0 \$0 0.0% Buisness Services <td> Program Support</td> <td> Program Support</td> <td>In-Service, Staff Development & Support</td> <td>7,763</td> <td>0.9%</td> <td>63</td> <td>40</td> <td>58.1%</td> <td>0.9</td>	Program Support	Program Support	In-Service, Staff Development & Support	7,763	0.9%	63	40	58.1%	0.9
Program Management Therapists, Psych, Eval, Pers Att. & Soc Workers 18,705 2.1% 151 111 35.7% Operations \$102,528 11.7% \$827 \$864 -4.3% Non-Instructional Pupil Services \$61,405 7.0% \$495 \$427 16.0% Transportation 29,467 3.4% 238 192 24.0% Food Service 31,866 3.6% 257 235 9.5% Safety 73 0.0% 1 0 51.6% Facilities \$41,123 4.7% \$332 \$437 -24.1% Building Upkeep, Utilities & Maintenance 41,123 4.7% 332 437 -24.1% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% \$0 0.0% Business Operations 0 0.0% \$0 0.0% Leadership \$100,653 \$11.5% \$812 \$293 \$176.9% Principals & Assistant Principals	Program Management 18,705 2.1% 151 111 35.7% Therapists,Psych,Eval,Pers Att. & Soc Workers 30,150 3.4% 243 126 93.1% Operations \$ 102,528 11.7% \$ 827 \$ 864 -4.3% Non-Instructional Pupil Services \$ 61,405 7.0% \$ 495 \$ 427 16.0% Transportation 29,467 3.4% 238 192 24.0% Food Service 31,866 3.6% 257 235 9.5% Safety 73 0.0% 1 0 51.6% Facilities \$ 41,123 4.7% \$ 332 \$ 437 -24.1% Building Upkeep, Utilities & Maintenance 41,123 4.7% 332 437 -24.1% Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0 0 Scho	Program Management	Sabbaticals	0	0.0%	0	0	0.0%	0.0
Therapists,Psych,Eval,Pers Att. & Soc Workers 30,150 3.4% 243 126 93.1% Operations \$102,528 11.7% \$827 \$864 -4.3% Non-Instructional Pupil Services \$61,405 7.0% \$495 \$427 16.0% Transportation 29,467 3.4% 238 192 24.0% Food Service 31,866 3.6% 257 235 9.5% Safety 73 0.0% 1 0 51.6% Facilities \$41,123 4.7% \$332 \$437 -24.1% Building Upkeep, Utilities & Maintenance 41,123 4.7% 332 437 -24.1% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% \$0 \$0 0.0% Business Operations 0 0.0% \$0 0 0.0% Leadership \$100,653 11.5% \$812 \$293 176.9% Principals & Assistant Principa	Therapists,Psych,Eval,Pers Att. & Soc Workers 30,150 3.4% 243 126 93.1% Operations \$102,528 11.7% \$827 \$864 -4.3% Non-Instructional Pupil Services \$61,405 7.0% \$495 \$427 16.0% Transportation 29,467 3.4% 238 192 24.0% Food Service 31,866 3.6% 257 235 9.5% Safety 73 0.0% 1 0 51.6% Facilities \$41,123 4.7% \$332 \$437 -24.1% Building Upkeep, Utilities & Maintenance 41,123 4.7% 332 437 -24.1% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% \$0 \$0 0.0% Business Operations 0 0.0% \$0 0 0.0% School Management \$100,653 11.5% \$812 \$293 176.9% Principals & Assistant P	Therapists,Psych,Eval,Pers Att. & Soc Workers 30,150 3.4% 243 126 93.1%	Program Support	\$ 48,856	5.6%	\$ 394	\$ 237	66.2%	5.89
Non-Instructional Pupil Services \$61,405 7.0% \$495 \$427 16.0%	Non-Instructional Pupil Services \$61,405 7.0% \$495 \$427 16.0%	Non-Instructional Pupil Services \$61,405 7.0% \$495 \$427 16.0%	Program Management	18,705	2.1%	151	111	35.7%	2.2
Non-Instructional Pupil Services \$61,405 7.0% \$495 \$427 16.0%	Non-Instructional Pupil Services \$61,405 7.0% \$495 \$427 16.0%	Non-Instructional Pupil Services \$61,405 7.0% \$495 \$427 16.0%	Therapists,Psych,Eval,Pers Att. & Soc Workers	30,150	3.4%	243	126	93.1%	3.69
Transportation 29,467 3.4% 238 192 24.0% Food Service 31,866 3.6% 257 235 9.5% Safety 73 0.0% 1 0 51.6% Facilities \$41,123 4.7% \$332 \$437 -24.1% Building Upkeep, Utilities & Maintenance 41,123 4.7% 332 437 -24.1% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$100,653 11.5% \$812 \$293 176.9% School Management \$100,653 11.5% \$812 \$293 176.9% Principals & Assistant Principals 85,392 9.7% 689 203 239.6% School Office 15,262 1.7% 123 90 36.3% Program / Operations Management \$0	Transportation 29,467 3.4% 238 192 24.0% Food Service 31,866 3.6% 257 235 9.5% Safety 73 0.0% 1 0 51.6% Facilities \$41,123 4.7% \$332 \$437 -24.1% Building Upkeep, Utilities & Maintenance 41,123 4.7% 332 437 -24.1% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$100,653 11.5% \$812 \$293 176.9% School Management \$100,653 11.5% \$812 \$293 176.9% Principals & Assistant Principals 85,392 9.7% 689 203 239.6% School Office 15,262 1.7% 123 90 36.3% Program / Operations Management \$0	Transportation 29,467 3.4% 238 192 24.0% Food Service 31,866 3.6% 257 235 9.5% Safety 73 0.0% 1 0 51.6% Facilities \$41,123 4.7% \$332 \$437 -24.1% Building Upkeep, Utilities & Maintenance 41,123 4.7% 332 437 -24.1% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$100,653 11.5% \$812 \$293 176.9% School Management \$100,653 11.5% \$812 \$293 176.9% Principals & Assistant Principals 85,392 9.7% 689 203 239.6% School Office 15,262 1.7% 123 90 36.3% Program / Operations Management \$0	Operations	\$ 102,528	11.7%	\$ 827	\$ 864	-4.3%	12.1
Food Service 31,866 3.6% 257 235 9.5% Safety 73 0.0% 1 0 51.6% Facilities \$41,123 4.7% \$332 \$437 -24.1% Building Upkeep, Utilities & Maintenance 41,123 4.7% 332 437 -24.1% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$100,653 11.5% \$812 \$293 176.9% School Management \$100,653 11.5% \$812 \$293 176.9% Principals & Assistant Principals 85,392 9.7% 689 203 239.6% School Office 15,262 1.7% 123 90 36.3% Program / Operations Management \$0 0.0% \$0 \$0 0.0% District Management \$0	Food Service 31,866 3.6% 257 235 9.5% Safety 73 0.0% 1 0 51.6% Facilities \$41,123 4.7% \$332 \$437 -24.1% Building Upkeep, Utilities & Maintenance 41,123 4.7% 332 437 -24.1% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% \$0 \$0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$100,653 11.5% \$812 \$293 176.9% School Management \$100,653 11.5% \$812 \$293 176.9% Principals & Assistant Principals 85,392 9.7% 689 203 239.6% School Office 15,262 1.7% 123 90 36.3% Program / Operations Management \$0 0.0% \$0 \$0 0.0% District Management \$0	Food Service 31,866 3.6% 257 235 9.5% Safety 73 0.0% 1 0 51.6% Facilities \$ 41,123 4.7% \$ 332 \$ 437 -24.1% Building Upkeep, Utilities & Maintenance 41,123 4.7% 332 437 -24.1% Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$ 100,653 11.5% \$ 812 \$ 293 176.9% School Management \$ 100,653 11.5% \$ 812 \$ 293 176.9% Principals & Assistant Principals 85,392 9.7% 689 203 239.6% School Office 15,262 1.7% 123 90 36.3% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% District Management <t< td=""><td>Non-Instructional Pupil Services</td><td>\$ 61,405</td><td>7.0%</td><td>\$ 495</td><td>\$ 427</td><td>16.0%</td><td>7.3</td></t<>	Non-Instructional Pupil Services	\$ 61,405	7.0%	\$ 495	\$ 427	16.0%	7.3
Safety 73 0.0% 1 0 51.6% Facilities \$ 41,123 4.7% \$ 332 \$ 437 -24.1% Building Upkeep, Utilities & Maintenance 41,123 4.7% 332 437 -24.1% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$100,653 11.5% \$812 \$293 176.9% School Management \$100,653 11.5% \$812 \$293 176.9% Principals & Assistant Principals 85,392 9.7% 689 203 239.6% School Office 15,262 1.7% 123 90 36.3% Program / Operations Management \$0 0.0% \$0 \$0 0.0% District Management \$0 0.0% \$0 \$0 0.0%	Safety 73 0.0% 1 0 51.6% Facilities \$41,123 4.7% \$332 \$437 -24.1% Building Upkeep, Utilities & Maintenance 41,123 4.7% 332 437 -24.1% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$100,653 11.5% \$812 \$293 176.9% School Management \$100,653 11.5% \$812 \$293 176.9% Principals & Assistant Principals 85,392 9.7% 689 203 239.6% School Office 15,262 1.7% 123 90 36.3% Program / Operations Management \$0 0.0% \$0 \$0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board 0<	Safety 73 0.0% 1 0 51.6% Facilities \$41,123 4.7% \$332 \$437 -24.1% Building Upkeep, Utilities & Maintenance 41,123 4.7% 332 437 -24.1% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$100,653 11.5% \$812 \$293 176.9% School Management \$100,653 11.5% \$812 \$293 176.9% Principals & Assistant Principals 85,392 9.7% 689 203 239.6% School Office 15,262 1.7% 123 90 36.3% Program / Operations Management \$0 0.0% \$0 \$0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board 0<	Transportation	29,467	3.4%	238	192	24.0%	3.5
Facilities \$ 41,123 4.7% \$ 332 \$ 437 -24.1% Building Upkeep, Utilities & Maintenance 41,123 4.7% 332 437 -24.1% Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$ 100,653 11.5% \$ 812 \$ 293 176.9% School Management \$ 100,653 11.5% \$ 812 \$ 293 176.9% Principals & Assistant Principals 85,392 9.7% 689 203 239.6% School Office 15,262 1.7% 123 90 36.3% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0%	Sacilities	Sacial titles	Food Service	31,866	3.6%	257	235	9.5%	3.8
Building Upkeep, Utilities & Maintenance 41,123 4.7% 332 437 -24.1% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$100,653 11.5% \$812 \$293 176.9% School Management \$100,653 11.5% \$812 \$293 176.9% Principals & Assistant Principals 85,392 9.7% 689 203 239.6% School Office 15,262 1.7% 123 90 36.3% Program / Operations Management \$0 0.0% \$0 \$0 0.0% District Management \$0 0.0% \$0 \$0 0.0%	Building Upkeep, Utilities & Maintenance 41,123 4.7% 332 437 -24.1% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$100,653 11.5% \$812 \$293 176.9% School Management \$100,653 11.5% \$812 \$293 176.9% Principals & Assistant Principals 85,392 9.7% 689 203 239.6% School Office 15,262 1.7% 123 90 36.3% Program / Operations Management \$0 0.0% \$0 \$0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Building Upkeep, Utilities & Maintenance 41,123 4.7% 332 437 -24.1% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$100,653 11.5% \$812 \$293 176.9% School Management \$100,653 11.5% \$812 \$293 176.9% Principals & Assistant Principals 85,392 9.7% 689 203 239.6% School Office 15,262 1.7% 123 90 36.3% Program / Operations Management \$0 0.0% \$0 \$0 0.0% Deputies, \$r Administrators, and Researchers 0 0.0% \$0 \$0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Safety	73	0.0%	1	0	51.6%	0.0
Business Services	Business Services	Business Services	Facilities	\$ 41,123	4.7%	\$ 332	\$ 437	-24.1%	4.99
Data Processing Business Operations 0 0.0% 0 0 0.0% Leadership \$100,653 11.5% \$812 \$293 176.9% School Management \$100,653 11.5% \$812 \$293 176.9% Principals & Assistant Principals 85,392 9.7% 689 203 239.6% School Office 15,262 1.7% 123 90 36.3% Program / Operations Management \$0 0.0% \$0 \$0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% District Management \$0 0.0% \$0 \$0 0.0%	Data Processing Business Operations 0 0.0% 0 0 0.0% Leadership \$100,653 11.5% \$812 \$293 176.9% School Management \$100,653 11.5% \$812 \$293 176.9% Principals & Assistant Principals 85,392 9.7% 689 203 239.6% School Office 15,262 1.7% 123 90 36.3% Program / Operations Management \$0 0.0% \$0 \$0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Data Processing Business Operations 0 0.0% 0 0 0.0% Leadership \$100,653 11.5% \$812 \$293 176.9% School Management \$100,653 11.5% \$812 \$293 176.9% Principals & Assistant Principals 85,392 9.7% 689 203 239.6% School Office 15,262 1.7% 123 90 36.3% Program / Operations Management \$0 0.0% \$0 \$0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Building Upkeep, Utilities & Maintenance	41,123	4.7%	332	437	-24.1%	4.9
Business Operations 0 0.0% 0 0 0.0% Leadership \$100,653 11.5% \$812 \$293 176.9% School Management \$100,653 11.5% \$812 \$293 176.9% Principals & Assistant Principals 85,392 9.7% 689 203 239.6% School Office 15,262 1.7% 123 90 36.3% Program / Operations Management \$0 0.0% \$0 \$0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% District Management \$0 0.0% \$0 \$0 0.0%	Business Operations 0 0.0% 0 0 0.0% Leadership \$100,653 11.5% \$812 \$293 176.9% School Management \$100,653 11.5% \$812 \$293 176.9% Principals & Assistant Principals 85,392 9.7% 689 203 239.6% School Office 15,262 1.7% 123 90 36.3% Program / Operations Management \$0 0.0% \$0 \$0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Business Operations 0 0.0% 0 0 0.0% Leadership \$100,653 11.5% \$812 \$293 176.9% School Management \$100,653 11.5% \$812 \$293 176.9% Principals & Assistant Principals 85,392 9.7% 689 203 239.6% School Office 15,262 1.7% 123 90 36.3% Program / Operations Management \$0 0.0% \$0 \$0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Business Services	\$ 0	0.0%	\$0	\$0	0.0%	0.0
Leadership \$ 100,653 11.5% \$ 812 \$ 293 176.9% School Management \$ 100,653 11.5% \$ 812 \$ 293 176.9% Principals & Assistant Principals 85,392 9.7% 689 203 239.6% School Office 15,262 1.7% 123 90 36.3% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$ 0 \$ 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0%	Leadership \$ 100,653 11.5% \$ 812 \$ 293 176.9% School Management \$ 100,653 11.5% \$ 812 \$ 293 176.9% Principals & Assistant Principals 85,392 9.7% 689 203 239.6% School Office 15,262 1.7% 123 90 36.3% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Leadership \$ 100,653 11.5% \$ 812 \$ 293 176.9% School Management \$ 100,653 11.5% \$ 812 \$ 293 176.9% Principals & Assistant Principals 85,392 9.7% 689 203 239.6% School Office 15,262 1.7% 123 90 36.3% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Data Processing	0	0.0%	0	0	0.0%	0.0
School Management \$ 100,653 11.5% \$ 812 \$ 293 176.9% Principals & Assistant Principals 85,392 9.7% 689 203 239.6% School Office 15,262 1.7% 123 90 36.3% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$ 0 \$ 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0%	School Management \$ 100,653 11.5% \$ 812 \$ 293 176.9% Principals & Assistant Principals 85,392 9.7% 689 203 239.6% School Office 15,262 1.7% 123 90 36.3% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	School Management \$ 100,653 11.5% \$ 812 \$ 293 176.9% Principals & Assistant Principals 85,392 9.7% 689 203 239.6% School Office 15,262 1.7% 123 90 36.3% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Business Operations	0	0.0%	0	0	0.0%	0.0
Principals & Assistant Principals 85,392 9.7% 689 203 239.6% School Office 15,262 1.7% 123 90 36.3% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0%	Principals & Assistant Principals 85,392 9.7% 689 203 239.6% School Office 15,262 1.7% 123 90 36.3% Program / Operations Management \$0 0.0% \$0 \$0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Principals & Assistant Principals 85,392 9.7% 689 203 239.6% School Office 15,262 1.7% 123 90 36.3% Program / Operations Management \$0 0.0% \$0 \$0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Leadership	\$ 100,653	11.5%	\$ 812	\$ 293	176.9%	11.99
School Office 15,262 1.7% 123 90 36.3% Program / Operations Management \$0 0.0% \$0 \$0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$0 0.0% \$0 \$0 0.0%	School Office 15,262 1.7% 123 90 36.3% Program / Operations Management \$0 0.0% \$0 \$0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	School Office 15,262 1.7% 123 90 36.3% Program / Operations Management \$0 0.0% \$0 \$0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	School Management	\$ 100,653	11.5%	\$ 812	\$ 293	176.9%	11.9
Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0%	Program / Operations Management \$ 0 0.0% \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Principals & Assistant Principals	85,392	9.7%	689	203	239.6%	10.19
Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$0 0.0% \$0 \$0 0.0%	Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	School Office	15,262	1.7%	123	90	36.3%	1.89
District Management \$0 0.0% \$0 \$0 0.0%	District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Program / Operations Management	\$0	0.0%	\$0	\$ 0	0.0%	0.0
	Superintendent & School Board 0 0.0% 0 0 0.0%	Superintendent & School Board 0 0.0% 0 0 0.0%	Deputies, Sr Administrators, and Researchers	0	0.0%	0	0	0.0%	0.0
Superintendent & School Board 0 0.0% 0 0 0.0%	·	·	District Management	\$0	0.0%	\$0	\$0	0.0%	0.0
	Legal 0 0.0% 0 0 0.0%	Legal 0 0.0% 0 0 0.0%	Superintendent & School Board	0	0.0%	0	0	0.0%	0.0
Legal 0 0.0% 0 0 0.0%			Legal	0	0.0%	0	0	0.0%	0.0

1998-1999 Actual Summary Generated: 1/24/00